

COUNCIL – 26TH FEBRUARY 2024

Report of the Cabinet

NEW CAPITAL PLAN 2024-25 TO 2026-27

Purpose of Report

To consider a new three year Capital Plan for the period 2024-25 to 2026-27.

Recommendation

That the new three year Capital Plan 2024-25 to 2026-27 for the General Fund and HRA schemes at Appendix 1 to the report (attached as an Annex) be endorsed.

Reason

So that the Plan becomes the basis for capital spending by the Council for the period.

Policy Justification and Previous Decisions

Policy justification detailed in the attached Annex.

At its meeting on 8th February 2024, Cabinet considered a report of the Director Finance, Governance and Contracts proposing a new Capital Plan 2024-25 to 2026-27, for recommendation to Council. That report is attached as an Annex. The following minute extract details Cabinet's consideration of the matter:

"72. NEW CAPITAL PLAN (2024-25 TO 2026-27)

Considered, a report of the Director Finance, Governance and Contracts: New Capital Plan 2024-25 to 2026-27, for recommendation to Council (item 9 on the agenda filed with these minutes).

RESOLVED that the new three year Capital Plan 2024-25 to 2026-27 for the General Fund and HRA schemes at Appendix 1 to the report be endorsed, for ***recommendation to Council*** on 26th February 2024.

Reason

So that the Plan becomes the basis for capital spending by the Council for the period."

Implementation Timetable including Future Decisions and Scrutiny

As detailed in the attached Annex.

Report Implications

As detailed in the attached Annex.

Key Decision: Yes

Background Papers: None.

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